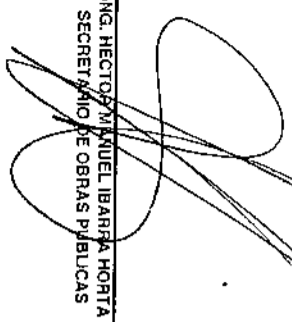


GOBIERNO DEL ESTADO DE NAYARIT
 INFORME TRIMESTRAL
 EJERCICIO 2008
 RESUMEN
 DE 01 DE ENERO AL 30 DE JUNO DEL 2008

FUENTE DE FINANCIAMIENTO: PROGRAMAS Y CONVENIOS
 DEPENDENCIA EJECUTORA: SECRETARIA DE OBRAS PUBLICAS

NUMERO DE TRIMESTRE: 2
 FECHA DE ELABORACION: 3-JUL-2008
 DE 1 DE 1

| CUENTA CONTABLE | APROBADO | | | | | EJERCIDO | | | | | SALDO | | | | | |
|-----------------|-------------------|---------|-------------------|------|--------|------------------|---------|------------------|------|--------|-------------------|---------|-------------------|------|--------|-------|
| | TOTAL | FEDERAL | ESTATAL | MPAL | BENEF. | TOTAL | FEDERAL | ESTATAL | MPAL | BENEF. | TOTAL | FEDERAL | ESTATAL | MPAL | BENEF. | OTROS |
| 20.11.7200A | 17,200,000 | | 17,200,000 | | | 1,958,001 | | 1,958,001 | | | 15,241,999 | | 15,241,999 | | | |
| 24.52.7201W | 10,819,756 | | 10,819,756 | | | 1,810,753 | | 1,810,753 | | | 9,009,003 | | 9,009,003 | | | |
| 24.52.7201Q | 217,975 | | 217,975 | | | | | | | | 217,975 | | 217,975 | | | |
| TOTAL | 28,237,731 | | 28,237,731 | | | 3,768,754 | | 3,768,754 | | | 24,468,977 | | 24,468,977 | | | |



ING. HECTOR MANUEL IBARRA HORTA
 SECRETARIO DE OBRAS PUBLICAS

C.P. GERARDO GANGOITI RUIZ
 SECRETARIO DE FINANZAS

L. PABLO MONTOYA DE LA ROSA
 SECRETARIO DE PLANEACION

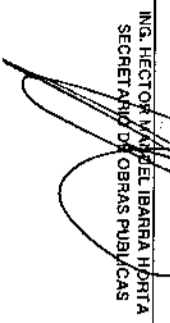
GOBIERNO DEL ESTADO DE NAVARIT
INFORME TRIMESTRAL
EJERCICIO 2008
RESUMEN
DE 01 DE ENERO AL 30 DE JUNO DEL 2008

FUENTE DE FINANCIAMIENTO: PROGRAMAS Y CONVENIOS
DEPENDENCIA EJECUTORA: SECRETARIA DE OBRAS PUBLICAS

NUMERO DE TRIMESTRE 2
FECHA DE ELABORACION 3-Jul-2008
HOJA 1 DE 1

| PROGRAMA | APROBADO | | | | | EJERCIDO | | | | | SALDO | | | | |
|--------------------------------|-------------------|---------|-------------------|-------|--------------|------------------|---------|------------------|-------|--------------|-------------------|---------|-------------------|-------|--------------|
| | TOTAL | FEDERAL | ESTATAL | MPAL. | BENEF. OTROS | TOTAL | FEDERAL | ESTATAL | MPAL. | BENEF. OTROS | TOTAL | FEDERAL | ESTATAL | MPAL. | BENEF. OTROS |
| SK - EDIFICIOS ADMINISTRATIVOS | 11.974.657 | | 11.974.657 | | | 391.689 | | 391.689 | | | 11.582.968 | | 11.582.968 | | |
| SE - URBANIZACION | 3.530.679 | | 3.530.679 | | | | | | | | 2.824.543 | | 2.824.543 | | |
| SL - INFRAESTRUCTURA DEPORTIVA | 4.179.820 | | 4.179.820 | | | | | | | | 2.926.896 | | 2.926.896 | | |
| SS - ASISTENCIA SOCIAL | 1.263.498 | | 1.263.498 | | | | | | | | 950.110 | | 950.110 | | |
| UB - CAMINOS RURALES | 4.871.106 | | 4.871.106 | | | 683.354 | | 683.354 | | | 4.187.752 | | 4.187.752 | | |
| UC - CARRETERAS ALIMENTADORAS | 2.417.971 | | 2.417.971 | | | | | | | | 1.996.708 | | 1.996.708 | | |
| TOTAL | 28.237.731 | | 28.237.731 | | | 1.075.043 | | 1.075.043 | | | 24.468.977 | | 24.468.977 | | |

ING. HECTOR MANUEL IBARRA MONTA
SECRETARIO DE OBRAS PUBLICAS



PROGRAMA: SE URBANIZACION

| UNIDAD | NO. DE OBRA | No. DE OFICIO | SUB- | NOMBRE DEL | MUNICIPIO | DE ELEC. DE OBRA | FECHAS | | TOTAL | APROBADO | | | EJERCIDO | | | SALDO | | | METAS PROB. U.M. CANT. | % AVANCE FISIC. FIN. | OBSERVACIONES | | | | | | | | | | | | | | | |
|-----------------|------------------|--|------|--|--------------------------|------------------|--------|---------|-----------|-----------|---------|------|----------|---------|---------|---------|---------|------|------------------------|----------------------|---------------|-----------|-----------|-----------|-----------|----------------------------|------|--------|-------|----|--|--|--|--|--|--|
| | | | | | | | INICIO | TERMINO | | FEDERAL | ESTATAL | MPAL | BENEF. | OTROS | TOTAL | FEDERAL | ESTATAL | MPAL | | | | BENEF. | OTROS | TOTAL | FEDERAL | ESTATAL | MPAL | BENEF. | OTROS | | | | | | | |
| 52.720UV | 2008/SP2011 5 | AP-01-PC-1112008 280408 AP-01-PC-1592008 280408 AP-01-PC-1112008 280408 AP-01-PC-1592008 280408 | 07 | PROYECTO DE PASO A DESNIVEL E.C. FEDERAL 200-BOULEVARD DE ACCESO A NUEVO ZALAYARTE | BAHIA DE BANDERAS VARIAS | C | | | 1,767,090 | 1,767,090 | | | | 353,416 | 353,416 | | | | | 1,413,684 | 1,413,684 | | | | | PROYECTO PERSONAS JORNALAS | 1 | 83,739 | 2,532 | 20 | | | | | | |
| | | | | PROYECTO DE PASO A DESNIVEL E.C. FEDERAL 200-ACCESO A HOTEL DECAMERON | BAHIA DE BANDERAS VARIAS | C | | | 1,763,599 | 1,763,599 | | | | 352,720 | 352,720 | | | | | 1,410,879 | 1,410,879 | | | | | PROYECTO PERSONAS JORNALAS | 1 | 83,739 | 2,532 | 20 | | | | | | |
| SUMA DE LA HOJA | | | | | | | | | 3,530,679 | 3,530,679 | | | | 706,136 | 706,136 | | | | | | | 2,824,543 | 2,824,543 | | | | | | | | | | | | | |
| SUBTOTAL | | | | | | | | | 3,530,679 | 3,530,679 | | | | 706,136 | 706,136 | | | | | | | | | 2,824,543 | 2,824,543 | | | | | | | | | | | |
| TOTAL | | | | | | | | | 3,530,679 | 3,530,679 | | | | 706,136 | 706,136 | | | | | | | | | | 2,824,543 | 2,824,543 | | | | | | | | | | |

G. HECTOR MORALES IBARRA JORTA
SECRETARIO DE OBRAS PUBLICAS

FUENTE DE FINANCIAMIENTO: PROGRAMAS Y CONVENIOS
FONDO: ESTUDIOS Y PROYECTOS
DEPENDENCIA EJECUTORA: SECRETARIA DE OBRAS PUBLICAS

NUMERO DE TRIMESTRE: 2
FECHA DE ELABORACION: 3-JUN-08
HOJA 1 DE 1

| CUENTA | NO. DE OBRA | No. DE OFICIO | SUB | NOMBRE DEL | MUNICIPIO | MODO DE EJEC. DE OBRA | FECHAS | | APROBADO | | | | | | EJERCIDO | | | | | | SALDO | | | | | | METAS PROG. UJA | PERSO. JORNAL. CAUT. | RISG. % | FIA | OBSERVACIONES | | | | | | | | | | |
|-----------|-------------|-------------------|-----|---|-----------------|-----------------------|-----------|-----------------|-----------|---------|-----------|-------|--------|-------|----------|---------|---------|---------|--------|---------|---------|---------|---------|-------|--------|-------|-----------------|----------------------|---------|-----------|---------------|-----------|--|--|--|--|---|---------|---|----|--|
| | | | | | | | INICIO | TERMINO | TOTAL | FEDERAL | ESTATAL | MPAL. | BENEF. | OTROS | TOTAL | FEDERAL | ESTATAL | MPAL. | BENEF. | OTROS | TOTAL | FEDERAL | ESTATAL | MPAL. | BENEF. | OTROS | | | | | | | | | | | | | | | |
| 2452720UW | 2008/SF1810 | AP-01-FC-104/2008 | 04* | ESTUDIO DE MANIFESTACION DE IMPACTO AMBIENTAL MODALIDAD REGIONAL PARA LA CONSTRUCCION DEL CAMINO TIPO "C" (TEPCO. AGUILAS CALIENTES) TRAMO LOS AMARILLOS, EL CAJON EN EL MUNICIPIO DE LA YESCA, DEL KM. 8+200 AL KM. 87+000 | LA YESCA VARIAS | C | 16-Jun-08 | | 1,404,210 | | 1,404,210 | | | | | | | 421,263 | | 421,263 | | | | | | | | 982,947 | | 982,947 | | | | | | | 1 | 949/684 | 5 | 30 | |
| 2452720UW | 2008/SF2113 | AP-01-FC-128/2008 | 04* | PROYECTO: GEOMETRICO PARA CAMINO TIPO "D" CARRETERA FED. NO. 28 TERMO: MIPOMAR DEL CUARENTENO DEL KM. 0+000 AL 2+000 | VARRCS VARIAS | C | | | 1,013,761 | | 1,013,761 | | | | | | | 421,263 | | 421,263 | | | | | | | | 1,996,708 | | 1,996,708 | | | | | | | 1 | 297/486 | | | |
| | | | | | | | | SUMA DE LA HOJA | 2,417,971 | | 2,417,971 | | | | | | | 842,526 | | 842,526 | | | | | | | | 1,996,708 | | 1,996,708 | | | | | | | | | | | |
| | | | | | | | | SUBTOTAL | 2,417,971 | | 2,417,971 | | | | | | | | | | 842,526 | | 842,526 | | | | | | | 1,996,708 | | 1,996,708 | | | | | | | | | |
| | | | | | | | | TOTAL | 2,417,971 | | 2,417,971 | | | | | | | | | | 842,526 | | 842,526 | | | | | | | 1,996,708 | | 1,996,708 | | | | | | | | | |

ING. HECTOR MANTUEL ISARRA MORTA
SECRETARIO DE OBRAS PUBLICAS

