

FUENTE DE FINANCIAMIENTO: OBRA PUBLICA
 DEPENDENCIA EJECUTORA: SECRETARIA DE OBRAS PUBLICAS

NUMERO DE TRIMESTRE 3
 FECHA DE ELABORACION 3-Oct-2008
 HOJA NUM: 1 DE 1

CUENTA CONTABLE	APROBADO						EJERCIDO						SALDO					
	TOTAL	FEDERAL	ESTATAL	MPAL	BENEF.	OTROS	TOTAL	FEDERAL	ESTATAL	MPAL	BENEF.	OTROS	TOTAL	FEDERAL	ESTATAL	MPAL	BENEF.	OTROS
24.52.640F6 OPERACION DE LA OBRA PUBLICA	12,651,717		12,651,717				7,270,309		7,270,309				5,381,408		5,381,408			
2A.33.610D9 CONSERVACION RUTINARIA RED CARRETERA	12,000,000		12,000,000				5,222,145		5,222,145				6,777,855		6,777,855			
2A.33.610DA CONVENIO PROCOP (CONV. SOCIALES)	3,500,000		3,500,000				1,613,092		1,613,092				1,886,908		1,886,908			
2A.33.610DD PROGRAMA DE SEÑALIZACION	2,500,000		2,500,000				1,179,921		1,179,921				1,320,079		1,320,079			
2A.33.630DG CONST. Y RECONSTRUCCION DE EDIFICIOS PUBLICOS	9,920,440		9,920,440				5,481,960		5,481,960				4,438,481		4,438,481			
2A.33.640F1 OBRA PUBLICA DIRECTA	5,000,000		5,000,000				3,289,485		3,289,485				1,710,515		1,710,515			
2A.33.680DF PROGRAMA DE MANTENIMIENTO DE ESCUELAS	4,000,000		4,000,000				2,992,524		2,992,524				1,007,476		1,007,476			
2A.36.630DG REHAB. Y EQUIPAMIENTO DEL EXHOTEL PALACIO	14,661,759		14,661,759				14,645,344		14,645,344				16,415		16,415			
2A.36.680NG PROGRAMA DE EDUCACION MEDIA SUPERIOR Y SUPERIOR	663,798		663,798				522,321		522,321				141,477		141,477			
2C.11.610AV VIAS DE COMUNICACION	52,557,647		52,557,647				3,769,851		3,769,851				48,787,796		48,787,796			
2C.11.630DI DESARROLLO URBANO	288,567,634	13,152,190	275,415,444				121,694,458	13,152,190	121,694,458				166,873,176	13,152,190	153,720,986			
24.52.670HA INFRAESTRUCTURA HOSPITALARIA	4,411,896		4,411,896				624,494		624,494				3,787,402		3,787,402			
SUMA DE LA HOJA	410,434,891	13,152,190	397,282,701				168,305,902	168,305,902	168,305,902				242,128,989	13,152,190	228,976,799			
SUBTOTAL	410,434,891	13,152,190	397,282,701				168,305,902	168,305,902	168,305,902				242,128,989	13,152,190	228,976,799			
TOTAL	410,434,891	13,152,190	397,282,701				168,305,902	168,305,902	168,305,902				242,128,989	13,152,190	228,976,799			

ING. HECTOR MANUEL BARRA HORTA
 SECRETARIO DE OBRAS PUBLICAS



FUENTE DE FINANCIAMIENTO: OBRA PUBLICA
 DEPENDENCIA EJECUTORA: SECRETARIA DE OBRAS PUBLICAS

PROGRAMA	APROBADO					EJERCIDO					SALDO					
	TOTAL	FEDERAL	ESTATAL	MPAL	BENEF.	TOTAL	FEDERAL	ESTATAL	MPAL	BENEF.	TOTAL	FEDERAL	ESTATAL	MPAL	BENEF.	OTROS
6C.- ESTABLECIMIENTOS TURISTICOS Y DE ESPARCIMIENTO	67,191,445	10,216,414	56,975,031			12,660,825		12,660,825			44,314,206		44,314,206			
6K.- EDIFICIOS ADMINISTRATIVOS	19,544,719	2,935,776	16,608,943			8,771,444		8,771,444			10,773,275	2,935,776	7,837,499			
AP.- TRANSPORTACION AEREA, MARITIMA Y TERRESTRE	124,750		124,750								124,750		124,750			
SC.- AGUA POTABLE	441,702		441,702			441,702		441,702					21,887,366			
SE.- URBANIZACION	39,266,118		39,266,118			17,398,752		17,398,752			21,887,366		21,887,366			
SF.- PAVIMENTACION	47,736,489		47,736,489			30,750,617		30,750,617			16,985,872		16,985,872			
SH.- VIVIENDA	3,184,785		3,184,785			1,672,343		1,672,343			1,512,442		1,512,442			
SI.- VALIDADES URBANAS	59,919,188		59,919,188			31,945,675		31,945,675			27,973,511		27,973,511			
SJ.- INFRAESTRUCTURA EDUCATIVA	4,663,798		4,663,798			3,514,845		3,514,845			1,148,953		1,148,953			
SL.- INFRAESTRUCTURA DEPORTIVA	54,065,571		54,065,571			22,497,622		22,497,622			31,567,949		31,567,949			
SN.- INFRAESTRUCTURA HOSPITALARIA	3,173,677		3,173,677			179,487		179,487			2,994,180		2,994,180			
SO.- CENTROS DE SALUD	1,238,219		1,238,219			444,997		444,997			793,222		793,222			
SS.- ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS	6,837,987		6,837,987			1,271,385		1,271,385			5,566,602		5,566,602			
US.- DEFINICION Y CONDUCCION DE LA PLANEACION DEL DESARROLLO REGIONAL	12,651,717		12,651,717			7,270,309		7,270,309			5,381,408		5,381,408			
UB.- CAMINOS RURALES	29,893,516		29,893,516			11,785,008		11,785,008			18,098,508		18,098,508			
UC.- CARRETERAS ALIMENTADORAS	39,940,237		39,940,237			25,068,566		25,068,566			14,871,671		14,871,671			
UE.- SITIOS HISTORICOS Y CULTURALES	20,550,975		20,550,975			18,142,583		18,142,583			2,408,392		2,408,392			
SUMA DE LA HOJA	410,434,891	13,152,190	397,282,701			193,816,170		193,816,170			206,402,307	2,935,776	203,466,531			
SUBTOTAL	410,434,891	13,152,190	397,282,701			193,816,170		193,816,170			206,402,307	2,935,776	203,466,531			
TOTAL	410,434,891	13,152,190	397,282,701			193,816,170		193,816,170			206,402,307	2,935,776	203,466,531			

ING. HECTOR MANUELA BARBARA HORTA
 SECRETARIO DE OBRAS PUBLICAS

